VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 335 Department for Aging and Rehabilitative Services

Item 335	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (49900)	\$14,307,467 \$13,547,140	\$14,307,467 \$14,429,789
General Management and Direction (49901)	\$7,161,832 <i>\$6,701,505</i>	\$7,161,832 \$7,584,154
Information Technology Services (49902)	\$ 6,392,808 \$6,092,808	\$6,392,808 \$6,092,808
Planning and Evaluation Services (49916)	\$752,827	\$752,827
Fund Sources:		
General	\$100,000	\$100,000 \$322,966
Special	\$11,769,006	\$11,769,006 \$11,886,856
Federal Trust	\$2,438,461 <i>\$1,678,134</i>	\$2,438,461 \$2,219,967

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.